

Draft Pupil Premium report to Governors September 2017

Note – Due to a number of staffing changes in 2016 – 2017 it has been very difficult to access accurate figures for each intervention. Figures are based on costing given by the previous Executive Head. The school recognises it will need to have more accurate records in the future.

Objectives in spending PPG:

The way we use our Pupil Premium Funding is based on the following principles:

- *Enrichment of the curriculum – we ensure that all children from disadvantaged backgrounds have equal access to our provision.*
- *Targeted Support – is provided to help children identified in the form of intervention strategies in a variety of subjects.*
- *Encouraging good attendance.*

Summary of PPG spending 2015-2016 and outcomes

Evidence shows that, overall, performance of disadvantaged pupils is lower than that of other pupils. The percentage of pupils meeting the expected standard was 11%

September 2016 – July 2017 summary

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll (September 2016)	181
Total number of pupils eligible for PPG	92
Amount of PPG received per pupil	£1300
Total amount of PPG received	£120120.00 plus £20680 carried forward = £140,800.00

Record of PPG spending by item/project 2016 – 2017

Item/ Project	Cost	Objective	Lead	Outcome July 2017
EYFS & KS 1 Interventions	£21225	Attainment and progress for Pupil Premium Pupils to be improved from the last academic year. The gap in attainment and progress between PP pupils and their peers to be diminished	AHT	<i>PP pupils involved in EYFS and KS 1 interventions met their targets. Evidence from records held by LN & SP.</i>
Read, Write Inc interventions delivered in ETFS and KS1	£17,676	The gap in attainment and progress between PP pupils and their peers to be diminished.	CB	<i>With the exception of one child all children who were below on track at the start of Year 1 made progress. However, there remains a gap overall between</i>

				<i>disadvantaged pupils (64%) and non-disadvantaged. (72%). Improving Phonics should be a target for the 2017 - 2018 PP Plan.</i>
Item/Project	Cost	Objective	Lead	Outcome July 2017
KS2 1to 1 support for targeted PP Pupils	£3100 £3394 £9150 £5000	Identified groups to make accelerated progress and reduce the difference with non-Pupil Premium pupils	HLTA &LSA	<i>Although the overall KS 2 results remain below national there has been a significant impact from these interventions. Disadvantaged pupils outperformed non-disadvantaged pupils in all end of KS2 areas</i>
Easter SATs booster holiday club	£ 1150	Identified groups to make accelerated progress and reduce the difference with non-Pupil Premium pupils	TS	<i>PP pupils who participated in this intervention made progress. Evidenced in KS2 results where disadvantaged pupils out performed non disadvantaged.</i>
Breakfast club subsidy	£2360	That PP Pupils attend school with improved timekeeping. They are ready to learn and as a consequence make improved progress	HT	<i>Attendance has improved on last year. 2016/2017 attendance reports show that Free School Meals pupils attendance has increased this year from 92.90% to 94.08%, closing the gap between FSM and None FSM.</i>
Intervention by HoS in Year 6 from January to March support identified PP pupils	£7541 Pro rata January - March 2017	Key Stage 2 SATs outcomes will be much improved from last year (18% combined).	HOS	<i>Although below national KS2 results indicate improved outcomes based on this intervention for disadvantaged pupils</i>
Pro Soccer lunch time activities– half an hour After school clubs	£5760 and £1080	To engage PP pupils more actively in sports during lunch times and after school.	HOS	<i>Activities have taken place and have been well attended, engaging disadvantaged pupils</i>
School enrichment experiences to be subsidised	£1000	Pupils participation in school visits and enrichment experiences	EHT	<i>Examples -Barton Camp -Theatre company</i>
Music tuition from qualified music teachers	£9750	Cultural benefit of music tuition	EHT	<i>Music tuition has been accessed by PP pupils</i>

Staff training on PP pupil improvement/ Purchase of CPOMs	£1000 £350	Improved attainment and progress.	EHT	<i>CPOMs purchased and in use. Variety of training courses attended by staff.</i>
Purchase 3rd Space 1 to 1 online tuition	£5694	Improved results in Year 6 SATs 2017	HOS	<i>3rd Space 1 to 1 purchased and used to improve outcomes for disadvantaged pupils in mathematics</i>
Play therapist work including work with PP pupils with behaviour difficulties	£7000	Improved behaviour of identified / targeted pupils	HOS	<i>Evidence from reports produced by play therapist indicates positive impact for pupils involved in this intervention</i>
Social interventions	£ 8.83 per hour – 2 Hours per week x 29 weeks= £512.14	Developing social skills for PP pupils so that they can access learning and integrate	HLTA	<i>Evidenced in improved behaviour and integration into whole class learning</i>

Total PPG received

£140,800.00

Total PPG expenditure to July 17 £102,724.14

£ 38,057.86 PPG remaining